

Davies Career Technical High School

1998-1999 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 11,288,725
Total District Enrollment*:	772
Total District Per Pupil:	\$ 14,623
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 11,288,725
In-District Enrollment:	772
In-District Per Pupil:	\$ 14,623
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 9,742,345
In-District Enrollment:	772
Adj. District Per Pupil:	\$ 12,620
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 11,288,725	\$ 1,278,534	\$ 255,339	\$ 54,622	\$ 2,633,270	\$ 0	\$ 7,066,960
% of Total Expenditures:	100.00%	11.33%	2.26%	0.48%	23.33%	0.00%	62.60%
Program Enrollment:		58.79	19.73	87.00	245.78	0.00	447.81
% Involvement:		7.62%	2.56%	11.27%	31.84%	0.00%	58.01%
Instruction							
Expenditures:	\$ 5,701,170	875,651	255,339	54,622	2,328,036	0	2,187,523
% of Total Expenditures:	50.50%	7.76%	2.26%	0.48%	20.62%	0.00%	19.38%
Instructional Support							
Expenditures:	\$ 1,556,903	402,884	0	0	262,150	0	891,869
% of Total Expenditures:	13.79%	3.57%	0.00%	0.00%	2.32%	0.00%	7.90%
Operations							
Expenditures:	\$ 1,807,827	0	0	0	34,810	0	1,773,017
% of Total Expenditures:	16.01%	0.00%	0.00%	0.00%	0.31%	0.00%	15.71%
Other Commitments							
Expenditures:	\$ 1,546,380	0	0	0	8,274	0	1,538,106
% of Total Expenditures:	13.70%	0.00%	0.00%	0.00%	0.07%	0.00%	13.63%
Leadership							
Expenditures:	\$ 676,446	0	0	0	0	0	676,446
% of Total Expenditures:	5.99%	0.00%	0.00%	0.00%	0.00%	0.00%	5.99%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.